

## PHP/IOP/Day Treatment Budget Proposal Project

The PHP/IOP/Day Tx workgroup has met a total of three times. The next meeting is scheduled May 11<sup>th</sup> from 10:30am-noon here at OHCA in the Zone Meeting Room. Ten providers have shown interest in providing one or more of the above mentioned mental health services; some with specialty programs including substance abuse, sexual behavior problems, and sexual abuse. Eight providers have submitted the requested financial information to OHCA for use in developing a budget proposal for FY08. The following is a summary of that information:

Program Type	# of Providers	Ages	# of Clients	Tx Hours	Substance Abuse	Cost	Transportation	Days
1/2 Day PHP	1	18+	?	3	Yes	\$225	Included	5
		11 to 17						
PHP Adult	2	18+	5 to 10	5 to 6	Yes	\$210-225	Included	5
PHP Adol	2	13-17	24-150	3 to 4	Yes	\$130-\$160	Included	5
PHP Child	2	5 to 12	24-150	3 to 4	Yes	\$130-\$160	Included	5
IOP Adult	2	18+	10 to 15	3	Yes	\$135-\$225	Included	3 to 5
IOP Adol	4	11 to 17	8-150	2 to 4	Yes	\$95-\$225	Included	3 to 5
IOP Child	4	3 to 10	12-150	3 to 4	Yes & No	\$95-\$180	Included	3 to 5
Day Tx Older Adult	1	50+	20	6	Yes	\$125	Included	5
Day Tx Adult	1	18+	5 to 10	3 to 5	Yes	\$170	None	5
Day Tx Adol	1	11 to 17	150	4 to 5	Yes	\$120	Included	5
Day Tx Child	2	3 to 10	50-150	3 to 4	Yes	\$120-260	Included	5